

2/16/11

## 2013 Governor's Executive Budget

Language recommendation as it relates to Program 9.

- "Program 9 includes a reduction of \$2,212,550 general fund in FY 2012 and \$2,212,939 in FY 2013 to implement the 4% general fund personal services reduction. The Board of Regents must supply the Office of Budget and Program Planning and the Legislative Fiscal Division a list of the position numbers and FTE by campus and/or agency associated with the reduction by no later than August 1, 2011."